

Statement of Activities

Muscular Dystrophy Association, Inc. - Greater Orange County CA - 880

For the Month Ending December 31, 2013

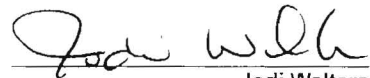
Revenue

Public Support:	
Received Directly	
Special Events	\$2,210,950
Less Fund-Raising Direct Benefit Cost	<u>(185,271)</u>
Special Event - Net	2,025,679
Contributions	71,125
Bequests and Legacies	<u>3,600</u>
Total Received Directly	<u>2,100,404</u>
Received Indirectly - Combined Federal Campaign and Combined Health Appeals	<u>2,019</u>
Total Revenue From the Public	2,102,423
Investment Income and Other Revenue	
Total Revenue	<u>2,102,423</u>

Expenses

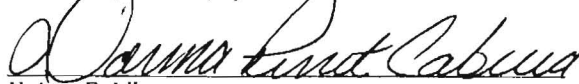
Program Services	
Patient and Community Services, Net of Third-Party Reimbursements of	929,884
Research	31,019
Professional and Public Health Education	<u>179,382</u>
Total Program Services	<u>1,140,285</u>
Supporting Services:	
Fund Raising	75,021
Management and General	<u>36,290</u>
Total Supporting Services	<u>111,311</u>
Allocated to Other National Research & Program Services	<u>850,827</u>
Total Expenses	<u>2,102,423</u>

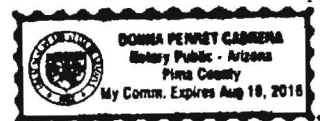
Affidavit: I, Jodi Walters, Assistant Treasurer of the Muscular Dystrophy Association, Inc., located in Tucson, Arizona, being duly sworn, deposes and says that the foregoing is true.


Jodi Walters

State of Arizona, County of Pima

Subscribed and sworn to before me this 18 day of July, 2014
at Tucson, Arizona, by Jodi Walters


Notary Public



STATEMENT OF FUNCTIONAL EXPENSES

Greater Orange County CA - 880

For the Year Ended December 31, 2013

	<u>Research</u>	<u>Patient and Community Services</u>	<u>Professional and Public Health Education</u>	<u>Fund Raising</u>	<u>Management and General</u>	<u>Total</u>
Awards and Grants	\$5,000					\$5,000
Disbursements made on behalf of Individuals including medical services and equipment (Exclusive of related patient and community services - see note below)						
Aggregate Charges		197,713				197,713
Third-party Reimbursements		(841)				(841)
Salaries and Payroll Taxes	15,543	452,531	105,885	25,257	14,571	613,787
Employee Benefits	2,803	100,333	21,225	3,900	2,464	130,725
Occupancy	5,195	108,453	35,393	8,442	4,871	162,354
Telephone	584	16,378	3,979	2,896	548	24,385
Travel, Lodging, Conferences and Meetings	1,163	35,735	7,924	1,890	1,090	47,802
Office Supplies and Equipment	179	4,784	1,218	934	168	7,283
Printing, Visual Aids, Etc.	12	1,815	82	2,056	11	3,976
Postage and Shipping	6	1,635	38	4,991	5	6,675
Contract Services and Professional Fees	533	11,327	3,631	22,324	500	38,315
Miscellaneous Expenses	1	21	7	2,331	12,062	14,422
TOTAL FUNCTIONAL EXPENSES	<u>\$31,019</u>	<u>\$929,884</u>	<u>\$179,382</u>	<u>\$75,021</u>	<u>\$36,290</u>	<u>\$1,251,596</u>