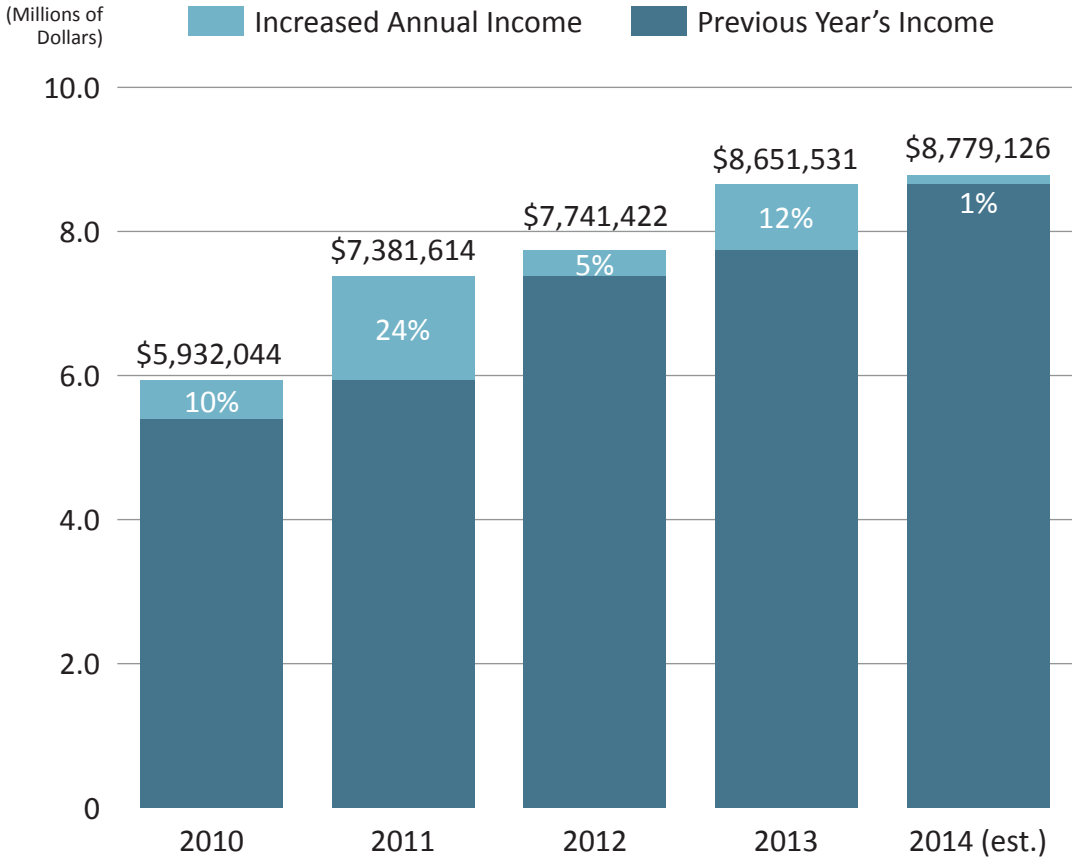
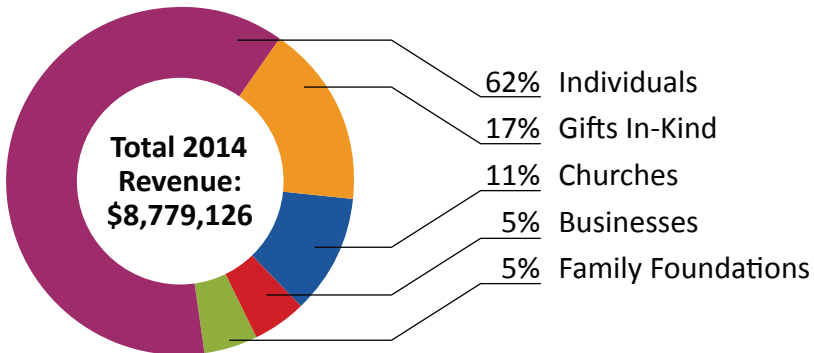


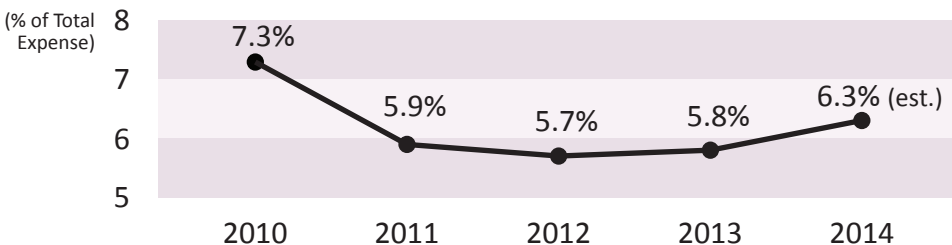
## ANNUAL INCOME TREND



## 2014 REVENUE SOURCES



## ADMINISTRATIVE EXPENSE TREND



## 2014 EXPENSES

Below is the fully detailed breakdown of expenses as mentioned in the 2014 Annual Report.

### Children's Programs, Projects and Development

#### Dominican Republic

Children's Programs	\$516,565
Projects and Development	\$12,797
Medical Clinic	\$32,091
Gifts In-Kind	\$368,096
<b>TOTAL</b>	<b>\$929,549</b>

#### Haiti

Children's Programs	\$87,148
Projects and Development	\$10,000
Gifts In-Kind	\$68,841
<b>TOTAL</b>	<b>\$165,989</b>

#### Malawi

Children's Programs	\$652,580
Projects and Development	\$144,468
Gifts In-Kind	\$216,920
<b>TOTAL</b>	<b>\$1,013,968</b>

#### Sierra Leone

Children's Programs	\$372,316
Projects and Development	\$359,128
Agriculture	\$12,275
Churches	\$7,408
Gifts In-Kind	\$436,338
<b>TOTAL</b>	<b>\$1,187,465</b>

#### Uganda

Children's Programs	\$340,082
Projects and Development	\$197,091
Gifts In-Kind	\$129,980
<b>TOTAL</b>	<b>\$667,153</b>

#### International Support

Missionaries*	\$1,867,516
Venture Participants**	\$1,055,663
Meal Packaging and Shipping	\$254,983
Gifts In-Kind	\$176,865
<b>TOTAL</b>	<b>\$3,355,027</b>

#### Administration

**\$529,953**

**Fundraising**

**\$488,927**

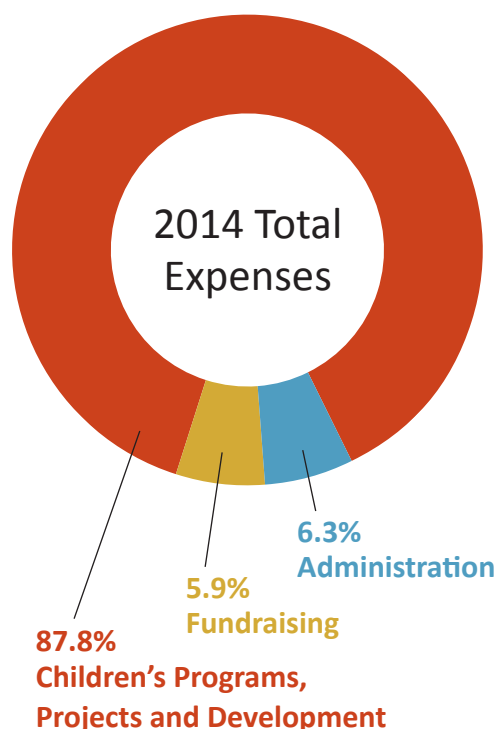
**2014 TOTAL EXPENSES**

**\$8,338,031**

Designated for 2015 \$2,401,447

Grand Total \$10,739,478

2014 Ending Net Assets \$3,254,291



Note:

\*Missionaries in every country are responsible for securing contributions to cover their board-approved salary, training, ministry, and fundraising expenses, or to pay for living expenses while overseas. This figure also includes US missionaries.

\*\*Venture Participants serving in every country are responsible for securing contributions to cover their travel and in-country costs.

Note:

Figures contained in this report are our best calculated estimates based on actual country statistics. Final dollar amounts can be found at [cotni.org/2014-financials](http://cotni.org/2014-financials) once IRS 990 statements are filed. Financial amounts are subject to final independent audit.