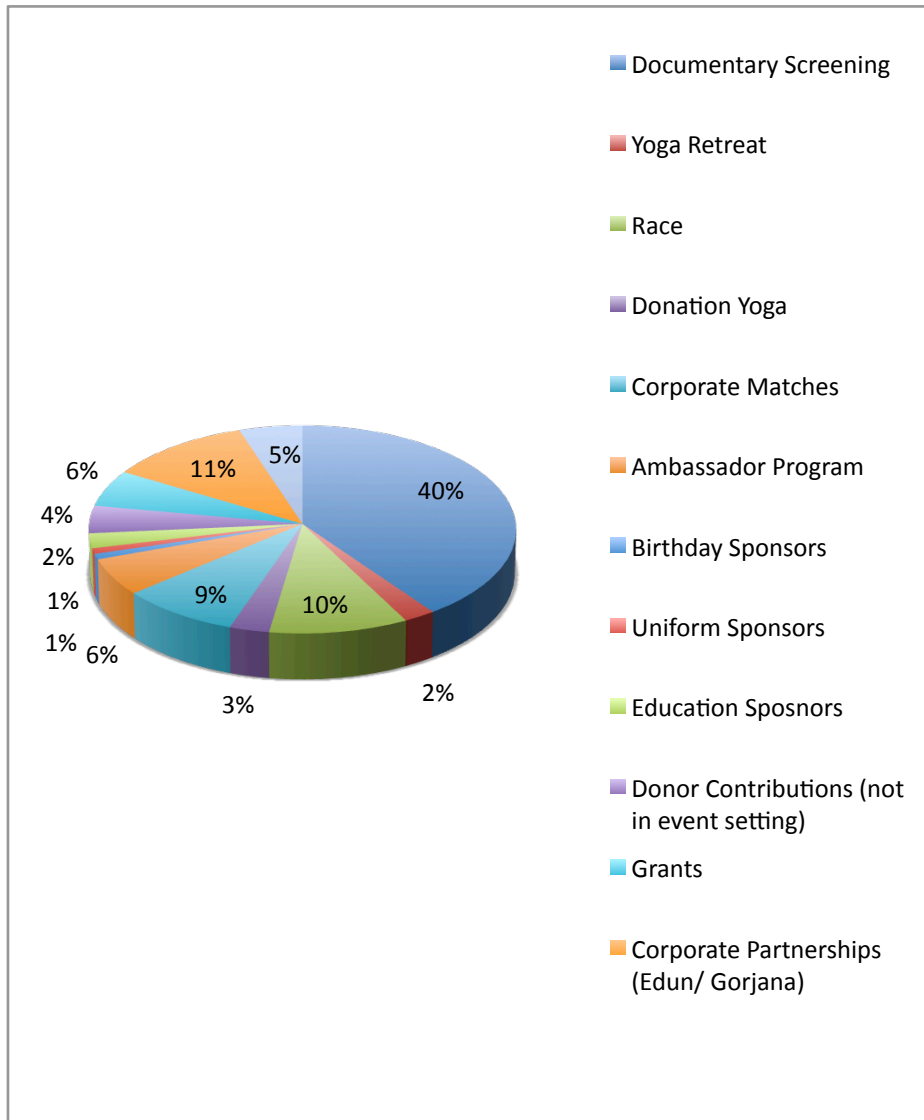


# With My Own Two Hands Foundation Projected Budget 2015

## Revenue By Program For 2015

Documentary Screening	\$70,000
Yoga Retreat	4,000
Race	17,500
Donation Yoga	5000
Corporate Matches	15,000
Ambassador Program	10,000
Birthday Sponsors	1,500
Uniform Sponsors	1,500
Education Sposnors	4,000
Donor Contributions (not in event setting)	7,500
Grants	10,000
Corporate Partnerships (Edun/ Gorjana)	19,900
Volunteer Trip Contributions	8,800
<b>Total Revenue:</b>	<b>173,800</b>

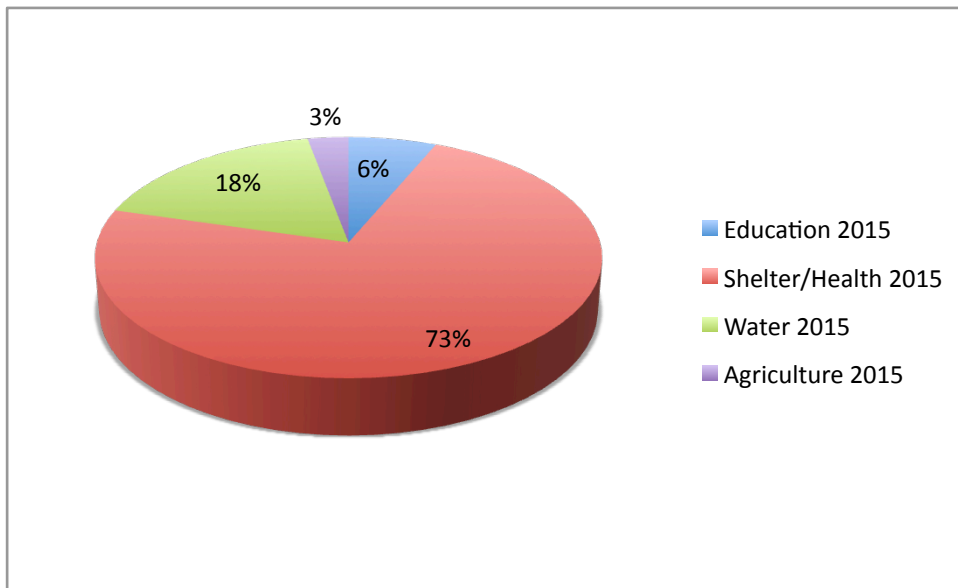


# With My Own Two Hands Foundation Projected Budget 2015

## Expenses by Project:

Education 2015	6,500	Uniforms and education sponsor
Shelter/Health 2015	75,000	Rescue Centre Home and birthdays
Water 2015	18,000	Water Borehole
Agriculture 2015	3,000	Farm animals/garden project

**Total Expenses By Project: 104,000**



## Expenses By Program:

Humanitarian Trip (2015)	9,200	(paid for by volunteers)
Documentary Costs (including travel)	1,300	
<b>Total Expenses by Program</b>	<b>10,500</b>	

## Administrative Expenses

Donor and Public Education	35,000	(events, advertisting, etc)
Compliance: Monitoring and Evaluation	17,000	Staff
<b>Total Administrative Expenses</b>	<b>52,700</b>	

**Total Expenses for 2015 167,200**