



Family Promise[®]
of Orange County

Building Community, Strengthening Lives



Annual Statement 2016

Accomplishments
Programming
Financials
Donors

OUR MISSION:

The mission of Family Promise of Orange County is to help homeless families achieve housing stability by providing short term shelter, meals, case-management and hospitality.

OUR VISION:

We believe that no child should have to sleep in a car, in a park, or under a bridge, and that every family deserves a chance to be whole and have a roof over their head again.

FAMILY PROMISE STAFF

Casey Crosbie – Executive Director
Kevin Corbett – Operations Manager
Ashley Rebai – Social Worker
Leslie Dey - Bookkeeper

FAMILY PROMISE BOARD 2016

Paul R. Brien – President
Bernd Steinebrunner – Vice-President
Barbara Mazeau - Secretary
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Director's Welcome

Dear Friends,

One of the joys of working at Family Promise is hearing the stories of our families. They are often filled with struggle – a lost job, the breakup of a relationship, or an unexpected medical problem. But they are also filled with hope. They learn new skills, they find new (and better) employment, and most importantly they find their way back to having a place they call home.

This annual statement is an opportunity to hear about our families' journeys. It also allows you, the reader, to learn a bit about our agency and what we do to help families create a better life for themselves. If you'd like to learn more, please don't hesitate to reach out to myself or anyone on our staff or board to learn more.

Lastly, if you are one of our regular donors or volunteers, THANK YOU. We are a small agency. We couldn't do what we do without the time and care provided by our many supporters from throughout Orange County. As we move into 2017, we look forward to another year of serving families and working to end homelessness here in our local community.



Sincerely,



Casey Crosbie
Executive Director

President's Message

Dear Colleagues,

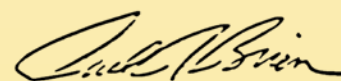
Every year we look back and measure our success by how well we contributed in serving the homeless population and how well we performed in assisting and advancing those guests that enter our program. I'm proud to say that we did an excellent job in 2016.

As I now complete my board term of three years, I am thankful for the work we have done and am grateful for the opportunity to work with my fellow board members, staff, and the many volunteers who strive every day to make FPOC a success in our quest to end homelessness in Orange County. I look forward to continuing my support by being a member of FPOC's Advisory Council and assisting the board with its ongoing mission.

In closing, I ask that you continue to support this great cause as it embarks on its 6th year serving the OC and as it looks to expand its programming and services to assist even more families in 2017 and beyond.



All the best,



Paul Brien
Board President





Stories from our Families

Rosina & Kyle's Story –

“We had a long road before we found Family Promise. Between living with family and in our car, we spent over a year without a home before we found them. It was such a relief to know that we finally had help. We worked with the staff to get better paying jobs, and to learn how to balance our finances. They also helped us find an apartment we could afford on our budget, and even helped us get beds for our new bedroom!

More than anything, however, they helped us stay positive. We had so many great conversations with the volunteers and with the staff. They helped us to believe in ourselves, and that was the greatest gift of all!”

Jessica & Matthew's Story -

“When we arrived at Family Promise, we were living out of our minivan. Jessica and I worked opposite shifts, so we would sleep in the car together at wherever location one of us was on shift. That was really starting to take a toll on the kids. Thankfully, today we are moved into a place of our own so now they can sleep through the night in their own beds!

We couldn't have made it back to housing without Family Promise. They helped connect us with a program that provides rental assistance, and they still keep in contact to help us manage our finances. Thank you so much FP!”



Statistics at a Glance:

- 125 Individuals Served
 - 83 Children
 - 31 Families
- 87.5% of Families Returned to Housing
- Average Stay
 - 42 Days - Emergency Pgrm.
 - 5 Months –Transitional Housing
- 26 Congregations Involved
- 8,595 Bed Nights Provided
- 11,604 Meals Served
- 900+ Volunteers Logged
11,000+ Hours of Direct Service
- For every \$1.00 donated in operating support, we receive 98 cents of in-kind support
- 87 cents of every dollar donated goes to programming

Quote from a Volunteer

For the last several years I have participated with this program through my church. It has been a great experience, and has really changed my perceptions of homelessness in Orange County. Before I began, I had no idea how much need there was right in my own community.

- Jim Rafford



Our Events Pick Up Pace

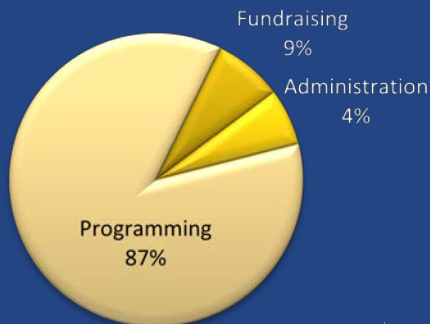
This year we moved our Gala dinner to the wonderful Marconi Automotive museum in Tustin. That helped us have a record breaking 185 supporters at the event. We also held our third Holiday Concert and our first Ice Cream Social fundraiser. Thanks to everyone who attended these events and helped us race to end homelessness in Orange County!

IN-KIND DONATIONS

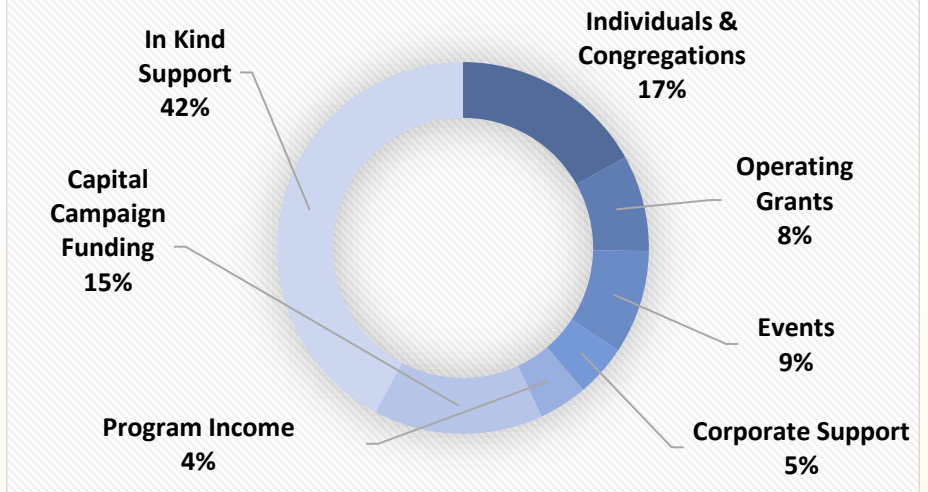
Major Donations include:

- \$97,563 in Volunteer Hours
- \$27,037 in Meals
- \$91,875 in Bed Nights
- \$57,600 in Rent Subsidies
- \$10,362 in Toiletries, Furniture & Items for Families
- 3 Vehicles Donated to Families

EXPENSES BY CATEGORY



Family Promise Income by Category



Income

Individuals	\$114,738
Foundation Support	\$57,041
Events	\$61,316
Corporate Support	\$30,781
Program Income	\$28,748
Capital Campaign Income	\$100,000
Total (Cash)	\$392,624
In-Kind Donations	\$287,142
Total with In-Kind	\$679,766

Expenses

Programming Expenses	\$503,829
<i>-Includes: Program Staff, Client Svcs.</i>	
<i>In-Kind Meals & Donated Space</i>	
Administrative Expenses	\$23,422
Fundraising Expenses	\$47,017
Total Expenses	\$574,268
Net Profit	\$105,494

*For more financial information and for our most recent Form 990, visit us on our website at www.FamilyPromiseOrangeCounty.org.



Our Programs – How We Serve

Interfaith Hospitality Network – Emergency Shelter Program

Our Interfaith Hospitality Network is a community based response to homelessness. Families spend their evenings in one of fourteen local congregations who provide three meals a day, a safe place to sleep, hospitality and mentoring by congregation members.

Participants in the program also receive comprehensive, individualized case management at our Family Resource Center in Orange, CA. This includes but is not limited to job and credit counseling, resume writing, welfare advocacy, budgeting classes, and counseling services. With the assistance of wrap-around care, participant families typically return to full independence within 2-3 months.

Jacob's House – Transitional Housing Program

Jacob's House offers transitional, low-cost housing for homeless families for up to six months. Families who participate in the program are typically employed full time, and focus on paying back debts and saving while in the program. Families have the same case-management available to them as in our congregational program. In 2017, we expect to expand this program dramatically, thanks to a generous gift from the Los Ranchos Presbytery and Tustin Presbyterian Church.

Supplemental Nutrition and Cooking Program

We currently offer several food-related services to both our current families and our graduates. All of our recent graduates are offered regular groceries at our food bank, and we do food disbursements monthly to the general homeless population here in Orange. In 2016, we expanded this program to also include cooking classes, led by our Operations Manager Kevin Corbett.

Our Commitment to our Families:

We Promise to enable children to **stay in their home school** whenever possible, to continue to be involved in school activities, and to receive the tutoring and attention they need to thrive.

We Promise to empower parents to **return to stability and full independence** as quickly as possible, and to escape the poverty trap that is recurring and chronic homelessness.

We Promise to continue to provide **two years of continued care** to every family that graduates from our program, to ensure that they are never homeless again.



SUPPORTERS

Diamond Patrons: \$10,000 or Greater

Foundation for Better Education
Kramer Family Foundation
Presbytery of Los Ranchos
Denny Scott
Toyota Motor Sales, USA, Inc.
Tustin Presbyterian Church
Worldworks – OC 147 Chapter

Platinum Patrons: \$5,000 - \$9,999

Beightler Squires Charitable Trust
Irvine United Congregational Church
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Melody Mosley
Pacific Life Foundation
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Wells Fargo Foundation
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Gold Patrons: \$2,500-\$4,999

Stephanie Brown
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Orange County Community Foundation
Pacific Western Bank
Chul & Soo Park
Bernd & Jeanne Steinebrunner
Trinity United Presbyterian Church
Ventura Foods, LLC

For a full listing of our donors, please visit our website at:

FamilyPromiseOrangeCounty.org.

Patrons: \$1,000 - \$2,499

Susan & Mark Allen
Tsian Atherly
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Paul & Diane Brien
Cecily Carter
Coast Hills Community Church
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Danckut's
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Henry Mayhew
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Lynn Petersen
Maurice & Georgene Smith
Teresa Smith
St. John Maron Maronite Catholic Church
St. Mark Presbyterian Church
Strategic Frameworks, Inc.
Alison Wilson
Dorothy Weller

Host Congregations

Aldersgate United Methodist Church, Tustin
Church of the Foothills, Santa Ana
Christ Church by the Sea UMC, Newport Beach
Coast Hills Community Church, Aliso Viejo
Congregation Shir Ha-ma'alot, Irvine
First Christian Church, Orange
First Presbyterian Church, Fullerton
First United Methodist, Orange
Irvine Presbyterian Church, Irvine
King of Glory Lutheran, Fountain Valley
Mission Hills Church, Mission Viejo
River 47, Orange
St. Mark Presbyterian, Newport Beach
Trinity United Presbyterian, Santa Ana
Tustin Presbyterian, Tustin

Support Congregations

Abiding Savior Lutheran, Lake Forest
Congregation B'nai Israel, Tustin
First Presbyterian Church, Orange
Irvine United Congregational Church, Irvine
Lutheran Church of the Resurrection, Huntington Beach
Morningside Presbyterian Church, Fullerton
New Hope Presbyterian Church, Orange
Our Lady of Mt. Carmel Catholic, Newport Beach
Redemption Church, Costa Mesa
Temple Beth Shalom, Santa Ana
University Park Latter Day Saints, Irvine

In-Kind Donors

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Flemmings
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First United Methodist Church of Orange
Irvine Improv
Barbara King
Knotts Berry Farm
La Mirada Theater
Lake Arrowhead Resort and Spa
Long Beach Symphony
John & Cathy Monson
Miracle Springs Resort
Newport Fun Tours
OPI
Orange County Register
Pacific Symphony
Riverside Resort
Sea World
Skydive Santa Barbara
South Coast Symphony
The Laguna Play House
Triple A Containers
Tustin Presbyterian Church
Worldworks – OC 147 Chapter



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