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FEDERAL WORKSHEETS

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**FORM 990, PART III, LINE 4E  
PROGRAM SERVICES TOTALS**

	PROGRAM SERVICES TOTAL	FORM 990	SOURCE
TOTAL EXPENSES	634,115.	634,115.	PART IX, LINE 25, COL. B
GRANTS	0.	0.	PART IX, LINES 1-3, COL. B
REVENUE	0.	0.	PART VIII, LINE 2, COL. A

**FORM 990, PART IX, LINE 24E  
OTHER EXPENSES**

	(A) TOTAL	(B) PROGRAM SERVICES	(C) MANAGEMENT & GENERAL	(D) FUNDRAISING
MILEAGE	7,894.	4,879.	2,266.	749.
TELEPHONE	2,748.	2,748.		
TRAINING	1,537.	1,537.		
TOTAL	\$ 12,179.	\$ 9,164.	\$ 2,266.	\$ 749.